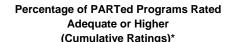
## **PART**

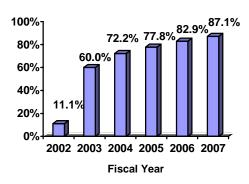
## **OMB's Program Assessment Rating Tool**

In order to comprehensively examine and identify program efficacy and inform management actions, budget requests, and legislative proposals, OMB implemented an analytical assessment of federal programs through the PART. Established in 2002, the PART allows for the tracking of program enhancements, as well as the evaluation of programs in four key areas – purpose and design, strategic planning, program management, and results and accountability.

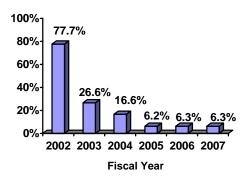
The Department utilizes the results of PART assessments in its ongoing efforts to improve programs and processes and refine its long-term measurable performance goals. Through the Department's Quarterly Status Reporting (QSR) system, the Department is able to engage leadership in a dialogue regarding the progress and status of PART follow-up actions and hold managers accountable for the long-term outcomes of these assessments. This reporting system also allows for components to provide routine, reliable financial and performance information.

The Department continues to make improvements to its programs, which are reflected in the increase of average PART scores from 45 percent in FY 2002 to 72.5 percent in FY 2007. Similarly, respectable ratings of Adequate, Moderately Effective, and Effective have increased from 11.1 percent in FY 2002 to 87.1 percent in FY 2007. At the same time, ratings of "Results not Demonstrated (RND)" have declined from 77.7 percent in FY 2002 to 6.3 percent in FY 2007. The Department continues to make improvements to programs that received such scores and continues its efforts to limit ratings of RND in the future.





## Percentage PARTed Programs Rated Results Not Demonstrated (Cumulative Ratings)^



\*The FY 2008 PART assessments have already taken place; however, OMB will not release the Department's final scores for these assessments until the issuance of the FY 2010 President's Budget in February 2009. This release date is subject to change due to the transition in administration.

^The data for this chart are calculated using the Annual Budget Authority (dollars) for each program rated RND, divided by the total Annual Budget Authority for all PARTed programs for each individual fiscal year.

During FY 2007, the Department began the second five-year cycle of PART assessments (FY 2007-2011) with the review of four programs. Ratings for these four assessments will be discussed in the FY 2009 President's Budget. To date, OMB has assessed 39 of the Department's programs, 10 of which have been reassessed, representing 100 percent of the Department's non-administrative/enabling annual budget authority.

The PART assessments have led to the development of efficiency measures that track how programs make the best use of resources – time, effort, and money – and capture improvements in program outcomes for a

specific level of resource usage. To date, the Department has developed 56 efficiency measures spanning across the Department's strategic goals.

The table shown below lists the programs assessed through the OMB PART process, as well as the component managing the program, the year the program was assessed, and its final rating.

Program
Community Oriented Policing Services Drug Courts Office of Justice Programs Office Off
Juvenile Accountability Block Grant   Office of Justice Programs   2002   Ineffective
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Apprehension of Fugitives  Cybercrime  Federal Bureau of Investigation  Programs – Integrated  Violence  Rational Criminal History Improvement  Prison Operations  State Criminal Alien Assistance  Office of Justice Programs  Alcoha, Tobacco, Firearms and  Sybera and Explosives  U.S. Marshals Service  U.S. Marshals Service  U.S. Marshals Service  U.S. Marshals Service  State Criminal Alien Assistance  Office of Justice Programs  Alcoha, Tobacco, Firearms and  Drug Enforcement Administration  Office of Justice Programs  U.S. Marshals Service  U.S. Marshals Service  U.S. Marshals Service  U.S. Marshals Service  State Criminal Alien Assistance  Office of Justice Programs  Office of Justice Programs  Alcoha, Tobacco, Firearms and  Explosives  Criminal Justice Services  Federal Bureau of Investigation  Adequate  United States Attorneys  Executive Office of U.S. Attorneys  United States Attorneys  Executive Office of Justice Programs  Office of Justice Programs  Office of Justice Programs  Office of Justice Programs  Counterintelligence  Federal Bureau of Investigation  Office of Justice Programs  Counterterrorism  Federal Bureau of Investigation  Office of Justice Programs  Office of Justice Pr
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Apprehension of Fugitives U.S. Marshals Service 2007 Moderately Effective
Firearms Programs – Integrated Alcohol, Tobacco, Firearms and 2007 Adequate Violence Explosives
Prison Operations Bureau of Prisons 2007 Moderately Effective
United States Attorneys Executive Office of U.S. Attorneys 2007 Moderately Effective
Arson and Explosives  Alcohol, Tobacco, Firearms and 2008 TBD*  Explosives
Cyber Crime Federal Bureau of Investigations 2008 TBD*
Drug Courts Office of Justice Programs 2008 TBD*
Protection of the Judicial Process U.S. Marshals Service 2008 TBD*

<sup>\*</sup>The FY 2008 PART assessments are complete; however, OMB will not release the Department's final scores for these assessments until the issuance of the FY 2010 President's Budget in February 2009.